Kavod Senic	or Life Strategic Plan Implementation Timeline													
		Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	
Goal One	Goal One Determine feasibility of expanding the physical footprint on the Kavod campus to complement or enhance our current offerings for people we serve or new populations													
Objective 1.1	Assign a subcommittee of the strategic planning committee (see Goal 5, Objective 5.2) to focus on development on the Kavod campus													
Objective 1.2	Create decision-making criteria for expansion on the current Kavod campus													
Objective 1.3	Utilize strategic plan environmental scan and additional, targeted new market research to decide on the appropriate mix of affordable, workforce, and/or other income-level housing and/or programs and services space													
Objective 1.4	Determine desired building design, number and type of units, shared/community spaces, and/or office and meeting spaces	preliminary exploration meetings underway												
Objective 1.5	Explore all funding and financing options and create a plan for a new facility	initial funding meetings underway												
Objective 1.6	Based on data gathered, proposal brought to the board as to build or no build													
-		Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	
Goal Two	Determine feasibility of buying, building, or managing an off-site housing locati	on <i>indepen</i>	dently or in	partnershi	p									
Objective 2.1	Develop a strategy to determine whether Kavod would like to buy, build, or manage an off-site housing option													
Objective 2.2 Objective 2.3	Based on data gathered, bring proposal to the board as to develop off-site													
Objective 2.5	housing													
Goal Three	Maintain and preserve existing facilities on the Kavod campus	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	
Objective 3.1	Complete current construction projects													
Objective 3.2	Conduct a property condition assessment for ongoing maintenance and preservation of Kavod facilities													
	Develop a plan to address property condition assessment findings													
Objective 3.4	Implement property condition assessment plan	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	
Goal 4	Expand Kavod programming to support older adults living in the community	Q3 2022	44 2022	Q1 2023	QL 2023	432023	44 2023	Q1 2024	QL 2024	452024	Q+ 2024	Q1 2023	Q2 2023	
Objective 4.1	Conduct targeted analysis to determine gaps in service provision to older adults in the Denver Metro area													
Objective 4.2	Create Kavod's approach to community-based services including how to measure and evaluate success													
Objective 4.3	Determine which organizations to partner with to offer services in the Jewish community and broader community													
Objective 4.4	Launch at least one new Kavod program offering													
Objective 4.5	Utilize evaluation metrics (see objective 4.2) to understand the success and opportunities for change in the Kavod on the Road and other program expansion													
Objective 4.6	Adapt the programs based on evaluation feedback													
Objective 4.7	Create an ongoing pipeline to Kavod's independent living program through aging in community programs													
-		Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	
Goal Five	Identify necessary supports and resources to implement the strategic plan													
Objective 5.1	Develop a leadership development and succession plan for the board, committees, and board leadership pipeline													
Objective 5.2	Seat a standing strategic planning committee of the board of directors													
Objective 5.3	Identify and secure the human resources needed to grow Kavod's housing and programs based on plans developed in previous goals													
Objective 5.4	Create and implement a plan to communicate/market Kavod's strategic plan focus and successes as an ongoing component of plan implementation as an ongoing component of the plan implementation													